

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
**SPECIAL DEPARTMENT: (100) Auditor of State**  
Budget Unit: (126P010001) Auditor of State - General Office  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 986,193	\$ 986,193	\$ 1,011,193	\$ 1,011,193
Salary Adjustment	0	0	0	23,332
	<u>986,193</u>	<u>986,193</u>	<u>1,011,193</u>	<u>1,034,525</u>
Receipts				
Gov Fund Type Transfers - Auditor	3,412,143	4,651,423	4,651,423	4,651,423
Gov Fund Type Transfers - Other A	500	0	0	0
Fees, Licenses & Permits	1,284,524	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,450,518	4,868,108	4,868,108	4,868,108
Other	114,918	2,000	2,000	2,000
	<u>10,262,602</u>	<u>10,671,917</u>	<u>10,671,917</u>	<u>10,671,917</u>
Total Resources	<u>\$ 11,248,795</u>	<u>\$ 11,658,110</u>	<u>\$ 11,683,110</u>	<u>\$ 11,706,442</u>
 FTE	 <u>105.57</u>	 <u>103.00</u>	 <u>103.00</u>	 <u>103.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 10,014,952	\$ 10,183,518	\$ 10,183,518	\$ 10,206,850
Personal Travel In State	392,060	477,367	477,367	477,367
Personal Travel Out of State	9,825	13,500	13,500	13,500
Office Supplies	16,532	32,000	32,000	32,000
Professional & Scientific Supplies	2,391	5,500	5,500	5,500
Printing & Binding	111	2,000	2,000	2,000
Postage	4,384	6,000	6,000	6,000
Communications	52,211	60,000	60,000	60,000
Rentals	155	1,000	1,000	1,000
Professional & Scientific Services	280,131	290,000	290,000	290,000

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (100) Auditor of State  
Budget Unit: (126P010001) Auditor of State - General Office  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Outside Services	11,290	17,900	17,900	17,900
Outside Repairs/Service	0	4,250	4,250	4,250
Reimbursement to Other Agencies	185,817	210,375	210,375	210,375
ITS Reimbursements	60,703	58,200	58,200	58,200
Equipment	0	0	25,000	25,000
Office Equipment	1,081	25,000	25,000	25,000
IT Equipment	194,443	263,000	263,000	263,000
Other Expense & Obligations	100	0	0	0
Licenses	3,730	3,500	3,500	3,500
Refunds-Other	18,779	5,000	5,000	5,000
Reversions	100	0	0	0
Total Disposition of Resources	<u>\$ 11,248,795</u>	<u>\$ 11,658,110</u>	<u>\$ 11,683,110</u>	<u>\$ 11,706,442</u>